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**MEETING OF DEPARTMENTAL PROJECT APPROVAL COMMITTEE –  
KHELO INDIA SCHEME ON 14.08.2019**

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**Agenda Item No. 1: Confirmation of Dates for Khelo India Youth Games 2020**

For the third edition of Khelo India Youth Games 2020, an Expression of Interest was sent to the Chief Secretaries of all States/UTs inviting bids from them to host the third edition of the Khelo India Youth Games. In reply to which, bids were received from the States of Karnataka and Assam. Further, discussions were held with representatives from both States and consequently it was decided that the third edition of the “Khelo India Youth Games” 2020 shall be organized in the State of Assam.

The dates and timeline for the Khelo India Youth Games are decided after detailed discussions and in consultation with various stakeholders, namely, Ministry of Youth Affairs and Sports (MYAS), Indian Olympic Association (IOA), National Sports Federations (NSFs) for each respective sports discipline, School Games Federation of India (SGFI), Association of Indian Universities (AIU), Central Bureau of Secondary Education (CBSE), Media Partner, i.e. M/s Star India Pvt. Ltd., Event Management Agencies, etc. Subsequently, it was decided that the Khelo India Youth Games 2020 shall be tentatively organized in the Host City of Guwahati (Assam) from 18<sup>th</sup> to 30<sup>th</sup> January 2020.

However, a meeting was convened with the Principal Secretary, State of Assam on August 02, 2019 wherein it was requested that the tentative dates may be changed due to the security and safety concerns surrounding Republic Day celebrations. Accordingly, the Host State has proposed that the third edition of the Khelo India Youth Games 2020 shall be held between 10<sup>th</sup> to 22<sup>nd</sup> January 2020.

***In view of the above, the approval of the Departmental Project Approval Committee is hereby solicited for the finalization of the dates for the conduct of the Khelo India Youth Games 2020.***

**Agenda Item No. 2: Division of Roles and Responsibilities (Functional Area-Wise) between SAI, Host State and NSFs**

The roles and responsibilities amongst the various stakeholders, namely, Sports Authority of India (“SAI”), Government of Assam (“Host State”) and National Sports Federations (“NSFs”) for respective sports discipline, etc. are hereby proposed to be allocated and assigned as under with respect to the conduct of the Khelo India Youth Games 2020:

S. No.	Roles and Responsibilities/ Functional Area	Implementing Agency (existing)	Implementing Agency (proposed)
1.	Coordination	SAI	HOST STATE
2.	Protocol	SAI	HOST STATE
3.	Venue Operations	SAI	HOST STATE
4.	Venue Overlays	SAI	HOST STATE
5.	Accommodation and Catering	HOST STATE	HOST STATE
6.	State Coordination	SAI	HOST STATE
7.	Transportation	HOST STATE	HOST STATE
8.	Volunteers	HOST STATE	HOST STATE
9.	Spectator Engagement	SAI	HOST STATE
10.	Medical Services	HOST STATE	HOST STATE
11.	Sports Equipment	HOST STATE	HOST STATE
12.	Sports Presentations	SAI	HOST STATE
13.	Opening Ceremony	SAI	HOST STATE
14.	Marketing and Branding	SAI	SAI
15.	Accreditation	SAI <i>(Management of emergency passes on Game days)</i>	SAI
		SAI <i>(Collation of accreditation data and end-to-end management of accreditation of all participants)</i>	NSFs
16.	Media and Communication	SAI	SAI
17.	Talent Identification	SAI	SAI
18.	Design Agency	SAI	SAI

19.	Sports Kits	SAI	SAI
20.	Timing, Scoring and Results (TSR)	SAI (through the Media Partner)	NSFs
21.	Dope Control and Medical.	NADA	NADA
22.	Preparation of Games Schedule for the Khelo India Youth Games 2020	SAI	SAI
23.	Nomination Criteria and handling of Khelo India portal (However, SAI shall issue guidelines with respect to the usage of the Khelo India Portal)	SAI	SAI
24.	Nomination of athletes participating during the Khelo India Youth Games 2020.	SAI	NSFs
25.	Provisioning of Technical Officials and Competition Managers and conduct of the Games.	SAI	NSFs
26.	Provision of Sports specific volunteers and management thereof.	SAI	NSFs
27.	Ascertainment of kits sizes of all Athletes/Technical Officials/Competition Managers.	SAI	NSFs

In view of the above, the expenditure on the additional roles and responsibilities to the Host State with respect to the conduct of the Khelo India Youth Games 2019 is as under:

S. No	ITEMS OF EXPENDITURE	Actual Expenditure – KIYG 2019 (Incl. of Taxes)	Implementing Agency (KIYG 2019)	Implementing Agency (KIYG 2020)
<b>EVENT OPERATIONS:</b>				
1	STATE COORDINATION	₹ 17,70,000	SAI	HOST STATE

2	HARDWARE SUPPORT (ICT EQUIPMENT)	₹ 34,50,320	SAI	HOST STATE
3	INVITATIONS, STATIONARY & COLLATERALS	₹ 10,88,538	SAI	HOST STATE
4	OPERATIONS	₹ 3,77,01,000	SAI	HOST STATE
5	SPECTATOR ENGAGEMENT	₹ 94,51,800	SAI	HOST STATE
6	SPORTS PRESENTATION	₹ 1,14,45,009	SAI	HOST STATE
7	VENUE CATERING	₹ 67,47,358	SAI	HOST STATE
8	VENUE OVERLAYS	₹ 3,06,73,761	SAI	HOST STATE
9	VOLUNTEER BRIEFING	₹ 4,90,184	SAI	HOST STATE
10	OPENING CEREMONY	₹ 6,15,53,009	SAI	HOST STATE
<b>GRAND TOTAL</b>		<b>₹ 16,43,69,979</b>		

Further, it is proposed that for the management and execution of the above-mentioned roles and responsibilities, SAI shall provide the above-mentioned funds of **Rs. 16,43,69,979/- (Rupees Sixteen Crores Forty-Three Lakhs Sixty-Nine Thousand Nine Hundred and Seventy-Nine only) plus 20% increase of year-on-year estimated budget** to the Host State for the management and execution of the above-mentioned functional areas, i.e. an amount of **Rs. 19,72,43,975/- (Rupees Nineteen Crores Seventy-Two Lakhs Forty-Three Thousand Nine Hundred and Seventy-Five only).** --

The funds to be allocated to various stakeholders for the technical conduct of the Khelo India Youth Games shall be worked out and subsequently placed for the approval of the Departmental Project Approval Committee.

***In view of the above, the approval of the Departmental Project Approval Committee is hereby solicited for the proposed allocation and distribution of roles and responsibilities (functional areas-wise) between SAI, Host State, and National Sports Federations of respective sports discipline and accordingly providing financial assistance to the Host State (Government of Assam).***

**Agenda No. 3: Estimated Budget for Khelo India Youth Games 2020**

The estimated budget for the upcoming edition of Khelo India Youth Games 2020 has been prepared after incorporating a 20% increase in all expenditure heads (due to cost escalation and tough terrain conditions in Host State), and have been tabulated as under:

S. No	Items of Expenditure	Actual Expenditure – KIYG 2019 (incl. Taxes)	Estimated Cost – KIYG 2020 (incl. Taxes)
<b>EVENT OPERATIONS</b>			
1.	ACCREDITATION	₹ 11,87,582	₹ 14,25,098
2.	DESIGN AGENCY	₹ 46,99,547	₹ 56,39,456
3.	GTCC OPERATIONS & STATE COORDINATION	₹ 36,28,500	₹ 43,54,200
4.	HARDWARE SUPPORT (ICT EQUIPMENT)	₹ 34,50,320	₹ 41,40,384
5.	INVITATIONS, STATIONARY & COLLATERALS	₹ 10,88,538	₹ 13,06,246
6.	MEDIA OPERATIONS	₹ 47,20,000	₹ 56,64,000
7.	NADA WORKSHOP	₹ 7,20,272	₹ 8,64,326
8.	OPERATIONS	₹ 3,77,01,000	₹ 4,52,41,200
9.	POST GAMES OPERATIONS	₹ 28,02,500	₹ 33,63,000
10.	SPECTATOR ENGAGEMENT	₹ 94,51,800	₹ 1,13,42,160
11.	SPORTS PRESENTATION	₹ 1,14,45,009	₹ 1,37,34,011
12.	VENUE BRANDING	₹ 2,01,82,573	₹ 2,42,19,087
13.	VENUE CATERING	₹ 67,47,358	₹ 80,96,830
14.	VENUE OVERLAYS	₹ 3,06,73,761	₹ 3,68,08,514
15.	VOLUNTEER BRIEFING	₹ 4,90,184	₹ 5,88,221
16.	OPENING CEREMONY	₹ 6,15,53,009	₹ 7,38,63,611
17.	SPORTS KIT	₹ 3,24,83,152	₹ 5,68,45,516
<b>ADMINISTRATIVE EXPENSES:</b>			
18.	ADMINISTRATIVE EXPENSES	₹ 2,87,27,805	₹ 3,44,73,366
19.	TECHNICAL CONDUCT	₹ 6,86,32,324	₹ 8,23,58,789
20.	PUBLICITY	₹ 1,97,00,000	₹ 2,36,40,000
<b>GRAND TOTAL</b>		<b>₹ 35,00,85,233</b>	<b>₹ 43,79,68,014</b>

For procurement of Sports Kits, it is proposed that the budgeted expenditure shall be increased to ensure better quality of sports kits (multiplying factor 1.75) to be made available for participants of the Khelo India Youth Games 2020. Further, it is also proposed that the branding guidelines for sports kits during the Khelo India Youth Games 2020 shall be finalized and approved at the level of Director General, SAI.

Furthermore, SAI may allocate funds to the Host State for an amount of **Rs. 19,72,43,975/- (Rupees Nineteen Crores Seventy-Two Lakhs Forty-Three Thousand Nine**

**Hundred and Seventy-Five only)** for the management and execution of the proposed roles and responsibilities of the Host State for the Khelo India Youth Games 2020.

In addition to the above with respect to the proposed distribution of roles and responsibilities for the upcoming edition of the Khelo India Youth Games 2020 wherein Functional Areas shall be managed by the Host State and SAI shall provide grants against respective expenditure heads. Further, any expenditure or additional costs above the prescribed expenditure amounts as above, such expenditures/costs shall be borne by the Host State.

***In view of the above, the estimated budget for the conduct of the Khelo India Youth Games 2020 is hereby submitted for the perusal and approval of the Departmental Project Approval Committee.***

**Agenda Item No. 4: Engagement of Consultants and Young Professionals in Media Division of SAI for Khelo India.**

As Khelo India is growing incredibly, there is a significant expansion in the scope of work in the media wing under the Khelo India Scheme, because of which there is a need to hire new resources, especially in the Media Division of SAI. In view of the expanded scope of work of the Khelo India Media Team there is requirement to hire the 02 (Two) Young Professional and 02 (Two) Consultants as under for a period of 2 (two) years and extendable.

S. No	Designation	Total	Monthly Expense (in Rs.)	Remarks
1	Consultant (Social Media, Promotion)	01	75,000 -1,00,000	The reference for the proposed remuneration range of Consultant and Young Professional is taken from Niti Aayog Guidelines A-12013/02/2015-Adm.I(B) dated 01 <sup>st</sup> August 2018
2	Consultant (Social Media, Content)	01	75,000-1,00,000	
3	Young Professionals (Social Media)	02	45,000-60,000	

The monthly remuneration of the afore-mentioned personnel shall be as per norms within the proposed remuneration range, and there shall be a timely increment every year, subject to proper fulfilment of duties assigned and satisfactory review at the end of each year. Further, allocation of funds for the remuneration of these personnel engaged under Khelo India shall be assigned from the Khelo India vertical, "Annual Sports Competition".

***In view of the above, the approval of the Departmental Project Approval Committee is hereby solicited to engage consultants and young professionals for media wing of Khelo India.***

**Agenda Item No. 5: Proposal from All India Football Federation for Under-17 Girls National Football League under Khelo India Scheme**

A proposal has been received from the All India Football Federation requesting support for the conduct of the U17 Girls National Football League in collaboration with Khelo India. It has been proposed that as India will be hosting the upcoming FIFA U-17 Women's World Cup 2020, it is essential to start a National League for Girls in this category to create a supply chain and talent-scouting platform for the U17 World Cup for the young participants from India. The copy of the letters received from All India Football Federation is placed at **Annexure 5-A**. The proposed League structure shall be divided into the following two stages:

- a) Round 1 between Local Clubs/Academies/School teams in specific cities of States/UTs identified across the country.
- b) Round 2: Final Round at one centralized venue between higher-ranked teams of each Round 1 group.

For the conduct of the above-mentioned League, the All India Football Federation has requested funds as support for an amount of **Rs. 1,66,15,400/- (Rupees One Crore Sixty-Six Lakhs Fifteen Thousand Four Hundred only)** with the detailed break-up of costs for the organizing and conduct placed at **Annexure 5-B**.

*In view of the above, the approval of the Departmental Project Approval Committee is hereby solicited for providing funds for an amount of Rs. 1,66,15,400/- (Rupees One Crore Sixty-Six Lakhs Fifteen Thousand Four Hundred only) for the proposal received from the All India Football Federation for the conduct of U17 Girls National Football League under Khelo India Scheme.*

**Agenda Item No. 6: Proposal from Kho-Kho Federation of India for Kho-Kho Women National League under Khelo India Scheme**

A proposal has been received from the Kho-Kho Federation of India requesting support/financial assistance for the conduct of the Kho-Kho Women National League under the Khelo India vertical, Sports for Women. The letter received from the Kho-Kho Federation of India is placed at **Annexure 6-A**.

The proposed tournament may be conducted in the month of September 2019 in all 4 (four) zones and later on, the Finals shall be held at one centralized location with the Opening and Closing Ceremony of the tournament. The proposed competition format will be League cum Knock-Out basis, which will be governed by the rules of the Kho-Kho Federation of India. The objective is to mobilize maximum participation from women to promote and popularize the rural and indigenous game of Kho-Kho across the country.

For the conduct of the proposed tournament, the Kho-Kho Federation of India has requested financial assistance for an amount of **Rs. 2,58,46,720/- (Rupees Two Crores Fifty-**



*Eight Lakhs Forty-Six Thousand Seven Hundred and Twenty only) to conduct the proposed tournament in 16 cities at a budget of Rs. 16,15,420/- [Rs. 6,15,420 (Cost of conduct of 60 matches) + Rs. 10,00,000 (One-time investment)]. The detailed budget expenditure for the conduct of the Tournament has been placed at Annexure 6-B.*

*In view of the above, the approval of the Departmental Project Approval Committee is hereby solicited for providing financial assistance for an amount of Rs. 2,58,46,720/- (Rupees Two Crores Fifty-Eight Lakhs Forty-Six Thousand Seven Hundred and Twenty only) to Kho-Kho Federation of India for the conduct of Kho-Kho Women National League under the Khelo India Scheme.*

**Agenda Item No. 7: Budget approval for 05 National Level Training of Trainer (TOT)**

In 5<sup>th</sup> meeting of DPAC, approval was accorded for conducting 10 National Level TOTs to train 700 Master Trainers (approx) in various states. It was decided to conduct TOTs at SAI Regional Centers.

Till date 5 National Level TOTs have been conducted, covering the states of Assam, Meghalaya, Arunachal Pradesh, Kerala, Haryana and Madhya Pradesh. Total 310 Master Trainers have been trained. 05 National Level TOTs are planned for the states of Gujarat, Karnataka, Uttar Pradesh, Odisha, Punjab and Chandigarh by the mid of September, 2019.

05 (Five) National Level TOTs (1 day) are being planned for various States/Union Territories/other Boards to train approx. 350 Master Trainers. DG, SAI may plan the training Schedule of TOTs in consultation with various stakeholders such as State Govt/other Boards & SAI Regional Centres. The approximate expenditure as per approved norms is below, and the detailed calculation is made as per norms approved in 1st DPAC and placed at Annexure – 7A.

S. No.	Particulars	For One TOT	For 05 TOT
1	Estimated cost for conducting 05 National Level Training of Trainer Programme	Rs. 7,75,320/- (Approx.)	Rs. 38,76,600/- (Approx.)

*In view of the above, the approval of the Departmental Project Approval Committee is hereby solicited for 05 National Level TOTs at an estimated expenditure of Rs. 38,76,600/- (Rupees Thirty-Eight Lakhs Seventy-Six Thousand Six Hundred only)*

**Agenda Item No. 8: Ratification of decision to use Total of Rs. 8,730/- per person per day for meeting the expenditure related to TA/DA, Local conveyance, food and accommodation.**

In the 5th DPAC meeting, estimated budget approved for meeting the expenditure towards TA/DA, Local conveyance, food and accommodation was approved with the ceiling limits as mentioned below:

- TA, DA & Local Conveyance Rs. 8000/- for 01 (One) day training.
- Accommodation Rs. 250/- per person per day
- Food Rs. 480/- per person per day.

Later, approval of Chairman DPAC was obtained to use total amount of **Rs. 8,730/-** to meet expenses towards TA/DA, accommodation and food, relinquishing the individual monetary ceilings.

***In view of the above, the approval of the Departmental Project Approval Committee is hereby solicited for ratification of the above.***

**Agenda Item No. 9: Publicity for Fit India Campaign.**

As per the clause 1.4. (iii) of the Operational Guidelines of the Khelo India vertical, "Physical Fitness of School Going Children", it is stated that, ***"Awareness campaign will be carried out to increase awareness among public including parents about the needs and benefits of fitness including publicity activities to popularize the Mobile Application and the campaign for enhancement of physical fitness."***

In view of the above, it is proposed that the approval for incurring expenditure on publicity of the upcoming 'Fit India Campaign' may be accorded to create mass awareness and promote physical fitness on a national platform. The 'Fit India Campaign' has been envisioned to be launched on a suitable date, and which will be further followed up by subsequent marketing campaigns.

The financial outlay/expenditure for conduct of Launch Event of 'Fit India Campaign' shall be **Rs. 6 Crores, out of which Rs, 4 crores plus taxes shall be spent on hiring of an Event Management Agency for the conduct of the Launch Event of Fit India Campaign, and the remaining Rs. 1 Crore (approximate) to be spent on pre and post-event follow-up marketing campaigns.**

***In view of the above, the Department Project Approval Committee ("DPAC") is hereby solicited to ratify and approve the amount of Rs. 6 crores from the budget of "Physical Fitness of School Going Children" vertical of Khelo India towards publicity for Fit India Campaign.***

**Agenda Item No. 10: Action Taken Report for Agenda Items of 3<sup>rd</sup> meeting of DPAC for SLKIC vertical, held on 03.06.2019**

S. No.	Agenda Item	Decision	Status
1.	Adoption of four Kendriya Vidyalaya Schools as State Level Khelo India Centre	<p>Four KV schools adopted for total vacancy for 150 students (75 Boys &amp; 75 Girls):</p> <p>i) KV No.1 Delhi Cantt. ii) KV Ghaziabad iii) KV No. 1 Gwalior iv) KV Sidhi</p> <p>Lump-sum grant of Rs. 2 lakhs per annum per student for lodging, boarding, tuition fees, etc., recurring expenditure for Coach/ Asst. Coach, Physiotherapist.</p>	<p>i) Selection Trial has been conducted in July at LNIPE, Gwalior &amp; SAI NBA Rohtak where-in 108 talented sports students have been shortlisted.</p> <p>ii) Second phase of selection trial is scheduled at SAI CRC Bhopal from 20<sup>th</sup>-21<sup>st</sup> Aug to fill the remaining vacancies.</p> <p>iii) Regional Offices have been directed to purchase equipment at the respective schools.</p> <p>iv) Admission process has been initiated by KVS to provide admissions to shortlisted students after the first phase of the trials.</p> <p>v) Program is expected to start from 1<sup>st</sup> Sep onwards in all the KVs.</p>
2.	Sanction of funds for non-regional centres and extension centres of STC/SAG of SAI	<p>21 STCs &amp; 7 SAG centres have been approved for funding from SLKIC vertical of Khelo India. Previously, 11 STCs &amp; 07 SAG centres were notified as SLKIC on 19.03.2019.</p>	<p>Funding amounting to Rs. 102.5 cr. approved for 46 centres. Funds have been released for 1<sup>st</sup> quarter of 18 centres notified on 19.03.2019 and for 2<sup>nd</sup> Quarter for all 46 centres being funded under SLKIC vertical.</p>

**Agenda Item No. 11: Ratification of additional fund requirement for purchase of equipment to the tune of Rs. 62 lakhs and Rs. 76.8 lakhs for Financial Year 2019-20 for 04 Kendriya Vidyalayas adopted as State Level Khelo India Centre**

The following expenditure was approved in the DPAC meeting held on 03.06.2019:

S. No.	Purpose	Rate	Numbers
1	Lodging, Boarding, medical, sports kit, transport, sports event participation, special tuition etc.	Fixed Rs.2,00,000/- per annum per student	200 students

The lumpsum grant as mentioned above is sufficient to meet expenditure towards the said purpose(s). However, for effective implementation and quality-wise improvement of sports training at the grassroots level, general equipment & game specific training equipment (consumable & non-consumable) along with qualified coaches in sufficient nos. are required. The fund requirement for equipment and coaches is over and above the amount of Rs. 2,00,000/- as approved in the DPAC meeting.

The budget estimate for expenditure to be incurred on equipment and coaches is as below:

- a) **Sports Equipment:** It is proposed to approve sanction of supernumerary funds w.r.t purchase of equipment as per the below table:

S. No.	Sports Discipline	Annual fund requirement per school	No. of KVs	TOTAL
1	Archery	8,00,000 /-	02	16,00,000 /-
2	Athletics	5,00,000 /-	02	10,00,000/-
3	Boxing	4,00,000/-	01	4,00,000/-
4	Judo	6,00,000/-	01	6,00,000/-
5	Shooting	17,00,000 /-	01	17,00,000/-
6	Volleyball	1,00,000 /-	01	1,00,000/-
7	General equipment (for in-school training)	2,00,000/-	04	8,00,000/-
<b>TOTAL</b>				<b>62,00,000/-</b>

The detailed list of equipment is attached at *Annexure-11A* post discussions with subject matter experts. Some of the equipment, for ex., air rifle & pistols, judo mats, high jump landing mat, etc. are typically of one-time nature and may be utilised for multiple years, thereby reducing the need for procuring non-recurring equipment in subsequent years.

b) **Cost of Manpower:** The per-month remuneration was explicitly mentioned in the DPAC minutes, as mentioned below:

Purpose	Rate	Numbers
Coach	Rs.60,000/- per month per coach	<ul style="list-style-type: none"> <li>➤ Up to 100 students – (01 sport 01 coach)</li> <li>➤ When student strength goes above 100 – 01 additional coach is required</li> </ul>
Asstt. Coach	Rs.40,000/- per month per Asstt. Coach	<ul style="list-style-type: none"> <li>➤ For first 30 students - (01 sport 01 coach)</li> <li>➤ For next 70 students - 01 additional coach is required</li> <li>➤ For next 100 students - 01 additional coach is required</li> </ul>
Physiotherapist	Rs.40,000/- per month per Physiotherapist	<ul style="list-style-type: none"> <li>➤ For first 100 - 01</li> <li>➤ For next 100 - 01 additional Physiotherapist is required</li> </ul>

However, since two (02) sports in each school are to be introduced, there is a requirement of 02 coaches, 02 asst. coaches and 01 physiotherapist at each KV. It is proposed to hire the above-mentioned manpower for at least a period of 48 months (04 years). The total manpower cost is expected to be:

S. No.	Designation	Nos.	Remuneration (Rs. per month)	Yearly Expenditure (Rs. in lacs)
1	Coach	08	60,000 /-	57.6
2	Asst. Coach	08	40,000 /-	38.4
3	Physiotherapist	04	40,000 /-	19.2
<b>TOTAL</b>				<b>115.2</b>

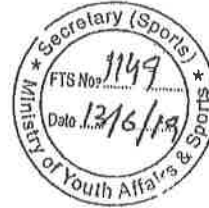
Out of the total yearly expenditure of Rs. 115.2 lakhs (say Rs. 115 lacs), the amount required for F.Y. 2019-20 is Rs. 76.8 lakhs.

*In view of the above, the approval of the Departmental Project Approval Committee is hereby solicited for funds for an amount of Rs. 62,00,000/- for procurement of equipment and Rs. 76,80,000/- for Financial Year 2019-20.*





**ALL INDIA  
FOOTBALL  
FEDERATION**



Date: 12th June, 2019

To,  
DDG, SAI (CEO - Khelo India)  
Jawaharlal Nehru Stadium Complex (East Gate)  
Lodhi Road, New Delhi - 110003

*DDG, SAI (on return from leave)  
P1. epk.  
Mr  
12.06.19*

Dear Sir,

***Sub: Proposal to support the U17 Girls National Football League under Khelo India Scheme***

This is with reference to letters F.NO KI/SFW/ADM/0013/2018/19 dated 7th February 2019 and AIFF/0381 dated 20th February, 2019.

I wish to take this opportunity to inform you that the Indian national teams (NT) in the Women's categories are progressing in the right direction as we pursue our goal of a 2026 Asian Games medal. The senior Women's NT strode to the Round 2 of 2020 Tokyo Olympics Qualifiers for the first time ever, while we have started the preparations for contesting in the FIFA U-17 Women's World Cup India 2020.

To sustain momentum in the progress, I strongly believe it is essential to establish National-level inter-Club competitions in the League format in age-group categories. As India will be hosting the FIFA U-17 Women's World Cup 2020, it may be appropriate to start with a National League for girls in this category in 2019/20. This league will form a supply line for the World Cup team and going further, for the senior Women's NT.

The broad structure of the League may be as follows:

Total teams: 60

Schedule:

- 1st round across cities for qualification to the Final round
- Final round: 16 teams at centralised venue.

Period: August to December 2019.

Age-group: Girls born during 2003 – 2005

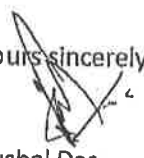
**The financial estimate for the conduct of the U17 Girls League is INR 4.3 Crore out of which we request Khelo India to support with INR 2 Crore.**

The financial schedule for the same is annexed with this letter for your perusal.

On behalf of the AIFF, I propose that the League be considered to be held under the Khelo India Scheme starting with the 2019/20 season.

The plan is based on AIFF's past experience and we believe that with appropriate support to schools, private academies/clubs, the League will prove to be inclusive for hundreds of female players in the first year itself. To discuss details and/or to clarify queries, the AIFF team will be ready to coordinate with you at any time. We keenly await your response.

Yours sincerely

  
Kushal Das  
General Secretary

*A. S. Paul*  
*[Signature]*  
*7/6*  
*YP(BP)*

Football House  
Sector 19, Phase 1, Dwarka  
New Delhi - 110075  
Tel: +91 11 25308200  
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Email: aiff@the-aiff.com  
Website: www.the-aiff.com  
Twitter: https://twitter.com/IndianFootball  
https://www.facebook.com/TheIndianFootballTeam/

017.G.F. Local Fund to be conducted from August to December 2019

Particulars	Amount	No. of teams	No. of matches	Days	Total
At Ttl. Domestic - Players	0	16	0	2	0
Accommodation for teams (Final Round)	950	16	22	16	5350400
16 Cities (match officials fee)	270000	16	1	1	4320000
Stipend for officials (match officials)	12000	480	1	1	5760000
					15855304000

Particulars	Amount	No. of teams	No. of matches	Days	Total
Accommodation for (Final Round)		16			
Duration of tournament		10			
No. of matches		16			
Team size		22			
City league		480			
Final Round		27			

Particulars	Amount
Proposed Total Distribution of costs INR	156,15,400
KHELD	56,82,000
STATE	49,54,000
AJFF	2,63,51,400
TEAMS EXPENSES	2,10,12,000
	2,10,12,000

Particulars	Amount	No. of teams	No. of matches	Days	Total
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Match Officials (Match Commission & Referee)					
Journey/Daily Allowance (Incl. Daily Domestic Match Officials)					
MC & PA (Daily Allowance)	2500	1	4	17	1,70,000
MC & PA (Journey Allowance)	500	1	4	4	8,000
MC & PA (Journey Allowance)	1000	1	4	1	4,000
Incidentals					1,82,000
Anti-doping Domestic Match Officials					
MC & PA (A.C. 2 Tier Train)	4000	1	4	2	32,000
Hotel Accommodation Domestic Match Officials					
MC & PA (Lodging & Boarding)	5000	1	4	17	3,40,000

Match Officials					
Journey/Daily Allowance (Incl. Daily Domestic Match Officials)	1500	1	20	17	5,10,000
Referees (D.A)	500	1	20	4	40,000
Referees (Journey Allowance)	1000	1	20	1	20,000
Incidentals					5,70,000
AJFF Domestic Match Officials	4000	1	20	2	1,60,000
Referees (A.C. 2 Tier Train)					
Hotel Accommodation Domestic Match Officials	3500	1	20	17	11,90,000
Referees (L&B)					
Transport Arrangement Domestic Match Officials	4000	1	4	17	2,72,000
Car					

Staff	5000	1	4	15	3,20,000
Hotel Accommodation Organisers	8000	1	4	2	64,000
Anti-doping Organisers	4000	1	1	16	64,000
Transport Arrangement Organisers					4,48,000
Organisational Expenses					
Ground/Stadium Rent & Maintenance	10000	1	2	16	3,20,000
Training Ground	20000	1	2	10	4,00,000
Match Ground	50000	1	1	10	5,00,000
Food light expense					12,20,000
Security	1500	1	40	10	6,00,000
Housekeeping	500	1	10	16	80,000
LED Sign Board	100000	1	1	1	1,00,000
CGTV	0	1	1	1	-
Sponsorship	100000	1	1	1	1,00,000
Brace	25000	1	1	1	25,000

MC & PA (A.C. 2 Tier Train)	4000	1	4	2	32,000
Hotel Accommodation Domestic Match Officials					
MC & PA (Lodging & Boarding)	5000	1	4	17	3,40,000
Match Officials					
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Referees (Journey Allowance)	1000	1	20	1	20,000
Incidentals					5,70,000
AJFF Domestic Match Officials	4000	1	20	2	1,60,000
Referees (A.C. 2 Tier Train)					
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Match Ground	50000	1	1	10	5,00,000
Food light expense					12,20,000
Security	1500	1	40	10	6,00,000
Housekeeping	500	1	10	16	80,000
LED Sign Board	100000	1	1	1	1,00,000
CGTV	0	1	1	1	-
Sponsorship	100000	1	1	1	1,00,000
Brace	25000	1	1	1	25,000

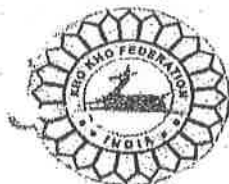
MC & PA (A.C. 2 Tier Train)	4000	1	4	2	32,000
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Transport Arrangement Organisers					4,48,000
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Housekeeping	500	1	10	16	80,000
LED Sign Board	100000	1	1	1	1,00,000
CGTV	0	1	1	1	-
Sponsorship	100000	1	1	1	1,00,000
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Training Ground	20000	1	2	10	4,00,000
Match Ground	50000	1	1	10	5,00,000
Food light expense					12,20,000
Security	1500	1	40	10	6,00,000
Housekeeping	500	1	10	16	80,000
LED Sign Board	100000	1	1	1	1,00,000
CGTV	0	1	1	1	-
Sponsorship	100000	1	1	1	1,00,000
Brace	25000	1	1	1	25,000



Referees	30000	1	1	1	1	1	30,000	
Medical/Tribune	50,000	1	1	1	1	1	50,000	
Press Staff	100000	1	1	1	1	1	1,000,000	
Free of paddle	50000	1	1	1	1	1	50,000	
Duff coat & transportation	50000	1	1	1	1	1	50,000	
Overnight rooms (mattress, bed, furniture etc)							11,85,000	
Transport arrangements Domestic (flights)								
Local Transport (bus)	10000	1	8	16			42,80,000	
Ball boys	200	1	20	10			40,000	
Volunteers	500	1	10	10			50,000	
Local Managers	500	1	10	18			90,000	
							1,80,000	
Press Conference Expenses (pre/post event)	100000	1	1	1	1	1	1,00,000	
Banquet/conference Hall hiring charges	1500	1	150	1	1	1	2,25,000	
Food & refreshment expenses	50000	1	1	1	1	1	50,000	
marketing collaterals, Perimeter Boards, Back drop expenses	500	1	300	1	1	1	1,50,000	
Gift/Vomities expenses	50000	1	1	1	1	1	50,000	
Multi Media expenses	65000	1	1	1	1	1	6,50,000	
Livestreaming	0	1	10	1	1	1	-	
transport arrangements Domestic - Staff							12,25,000	
Medical facilities expenses	12500	1	4	10			5,00,000	
Ambulances	200	1	16	10			32,000	
Stretcher Bearers	3000	1	2	10			60,000	
Doctors							5,92,000	
Advertisment: Publicity & Promotion	10000	1	1	16			1,60,000	
Photographer								
Player of the match	5000	1	1	1	27		135000	
Winners	500000	1	1	1	1	1	500000	
Runners-up	300000	1	1	1	1	1	300000	
Category prizes	250000	1	1	1	1	1	250000	
							11,85,000	
marketing collaterals (perimeterboards, back drop expenses)								
Advertising and Promotional (including subsidy etc.)	700000	1	1	1	1	1	7,00,000	
Ball boys	5000	1	480	1			2400000	
Infrastructure (for matches)	8000	1	480	1			3840000	
Internal transport	200	30	12	1			72000	
Volunteers	2000	60	1	25			3000000	
Teams training	5000	60	1	1			300000	
Scouting	160000	60	1	1			9600000	
Staff salaries							1800000	
Team insurance	30000	60	1	1			2,10,12,000	
							3,99,93,000	
Total							47,36,2400	
Grand Total								

marketing collaterals, Perimeter Boards, Back drop expenses  
refer comment



# भारतीय खो खो संघ

## Kho Kho Federation of India

Affiliated to : Asian Kho Kho Federation, International Kho Kho Federation & Indian Olympic Association  
Recognised by Ministry of Youth Affairs & Sports, Govt. of India

OFFICE ADDRESS: B-1, Basement, Dhawandeep Bldg., 6, Jantar Mantar Road, New Delhi 110001  
Res: Atlanta Hospital, Sec-14, Vasundhara, Near Atal Chowk, Ghaziabad, Uttar Pradesh  
E-mail ID : khokhoindia2017@gmail.com website: www.khokhofederation.in

**PRESIDENT**  
SUDHANSHU MITTAL  
MOB : 9811034338

**TREASURER**  
BHUPINDER SINGH TIRTHI  
MOB : 9419162383

**GENERAL SECRETARY**  
M.S.TYAGI  
MOB : 8999010236

F.No. 1-10/KKFI/KheloIndia/2019/519.

Dated: 27.06.2019

To,

The Dy. Director General,  
Sports Authority of India,  
Jawaharlal Nehru Stadium Complex,  
Entry Gate No. 10, Lodhi Road,  
New Delhi 110003

**Sub: Request for financial Assistance for conduct of Kho kho Women National League.**

Respected Sir,

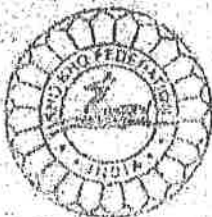
It is apprised that keeping in view the popularity of Kho Kho all over India, we have planned to conduct the Kho Kho Women National League under 'Sport for Women', the vertical of Khelo India scheme. It is proposed to mobilize the women all over India by dividing into five zones in which a number of teams in each zone will compete with each other and the winner qualifies for the final leg of the competition.

2. Five teams, one from each zone, will compete with each on league basis to decide for the winner. The details are as under:

S.NO	Zone	Pool	Total States	Total Matches	Total Days
1.	North East	1	7	24	12
2.	East	1	6	18	9
3.	South	1	6	18	9
4.	North	2	9	16	8
5.	West	1	7	24	12

Five teams, one from each zone as above will play 13 matches in all for the top place.

3. The objective is to mobilize maximum women to promote and popularize the indigenous game of Kho Kho right from grass root to the highest level. This will also help for talent spotting for national and international competitions. Approximately an expenditure of Rs. 3,00,00,000/- (Rupees Three Crore) only is expected to be incurred for the conduct of the above said event.



*[Handwritten signature]*

Contd..2/-

*[Handwritten signature]*

May kindly convey the approval at the earliest, so that we can go all out to make the event a grand success.

Profound Regards.



Sincerely,

(Ashutosh Verma)  
Executive Officer,

Kho Kho Federation of India

Copy for information to:

1. Chairman, Kho Kho Federation of India
2. President, Kho Kho Federation of India

## Kho Kho Federation of India

Kho Kho Women League								
S.No.	Details About matches and players		One Time Investment		Technical Official		Misc. Expenditure	
1	Total Teams Per city	16	Kho Kho Mats	Rs.7,22,400/-	Total No of Official	14	Chairs and Table	52
2	Total Pools	2	Transport Charges of mats	Rs. 10,000/-	Per T.O. Cost	Rs. 2100/- Per day	Per Chair and Table Cost	Rs.100
3	No. of Teams in each Pool	8-8 Teams each pool	Measuring Tap	Rs. 250/-	Total Expenditure	Total No. of T.O. x Per T.O. Cost = 14xRs.2,100= Rs29,400/-	Total cost	Rs.100 x 52= Rs.5200
4	No. of Pool Matches	28-28 matches each pool	Kho Kho Post	Rs. 13,000/-			Stationary	Rs.2000/-
5	Semi/Final & Final	4 matches	Stop Watches	Rs. 2000/-			Marking Tap	Rs.5000/-
6	One Day matches	16 matches per day (With 16 teams)	Total Approximately	Rs. 10,00,000/-			P.A. System	Rs.5000/-
7	Total No. of Players for one day	One Team consist 14 Members (12 Players +1coach +1Manger. Total No Of players = 14x16=225					Branding	Rs/-5000
8	Refresemment per Player	Rs. 500/-					Total Expenditure	Rs.22,200/-
9	Total Expenditure	No. of Players x Rrefresment amount per plyaer = 225xRs.500=Rs1,12,500/-						

Total Expenditure for 16 Matches	Rs. 1,64,100/-
Per match Expenditure	Rs. 10,257/-
60 Matches expenditure	Rs. 6,15,420/-

Total expenditure	60 matches Expenditure + One Time Investment Expenditure = ( Rs. 6,15,420 + Rs.10,00,000/- )= Rs.16,15,420/-
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Total Expenditure per city is Rs. 16, 15,420/-

Note: Please suggest us that how many cities we are considering In Women Kho Kho League.

City vise budget is as follow:

Total Expenditure for 12 city is = Rs.16,15,420x12= Rs.1,93,85,040/-
Total Expenditure for 13 city is = Rs.16,15,420x13= Rs.2,10,00,460/-
Total Expenditure for 14 city is = Rs.16,15,420x14= Rs.2,26,15,880/-
Total Expenditure for 15 city is = Rs.16,15,420x15= Rs.2,42,31,300/-
Total Expenditure for 16 city is = Rs.16,15,420x16= Rs.2,58,46,720/-

## Annexure – '7A'

Estimated Budget for conducting 05 National Level TOTs for various states/UTs						
Duration of Each Training is of 1 Day (tentative)						
S.No	Expenditure Head			Rate per TOT (approx.)	Rate for 05 TOTs (approx.)	
1	<b>TA/DA, Local Conveyance, Accommodation &amp; Food.</b> Rs. 8,730/- for 01 day training. (Approx. 70 persons/batch including 2 Nos. Resource Persons).  DPAC approved norms (TA/DA): 1. In case of Government Officials TA & DA will be admissible as per OM No. 19030/0/2017-E.IV dated 13th July, 2017. 2. In case of Private Officials/Teacher, their entitlement shall be as per GOI equivalent norm of Partnering Organization (CBSE, KVS, and State Govt. etc.) 3. Food (Rs. 480/- per person per day).			Rs. 6,11,100/- (Rs.8,730/- x 70)	Rs. 30,55,500/- (Rs.6,11,100/-x 05 TOTs)	
2	Honorarium for resource persons. For Trainers (2 persons per National Level TOT) only. Rs.3, 000/- per person per day.			Rs. 6,000/- (Rs.3,000/- x 2 Person)	Rs. 30,000/- (Rs.6,000/- x 5 TOTs)	
3	<b>Sports Kit For Trainees</b>				Rs. 1,43,220/-	Rs.7,16,100/- (Rs.1,43,220 x 5 TOTs)
	<b>Item</b>	<b>Rate in Rs.</b>	<b>Units*</b>	<b>Amount</b>		
	Track suit(1)	936	385	3,60,360/-		
	T shirt (1)	285	385	1,09,725/-		
	Kit Bag	639	385	2,46,015/-		
	<b>Total</b>			7,16,100/-		
	* 07 kits extra per National Level TOT to meet emergent requirement.					
4	<b>IT Infrastructure &amp; Miscellaneous</b>			Rs. 10,000/-	Rs.50,000/-	
5	<b>Refreshment :</b> For 20 Person - Lunch & refreshments. (10 Volunteers + 10 Staff at Venue) @ Rs. 250/- per person per day			Rs.5,000/- (250 x 20 x 1 days)	Rs.25,000/- (5,000 x 05 days)	
	<b>Total</b>			Rs.7,75,320/-	Rs.38,76,600/-	

List of Equipment for Khelo India School Centres (KISCs)					
ARCHERY					
SN	Equipment	Description	Qty	Est. Unit Price	Total
1	Target Boss	(4"x4"x2"): Practice Quality, Rubberized Colr Materials, Cloth Pasted	10	3000	30000
2	Target Stand	Wooden Stand with 4 legs, Folding.	10	2200	22000
3	Target Face	Face Cloth 122cm, Water-proof Tough Nite Paper	20	150	3000
4	Target Face	Face Cloth 80cm, Water-proof Tough Nite Paper	20	100	2000
5	Bowset (Recurve)	Bow, Bow String, Sights, Quiver, Bow Stand, Arm Guard, Finger Tab, Sling, V- Bar Stabilizer, Bow Bag	8	70000	560000
6	Arrows (Recurve)	wooden, 72cms (in Dozen)	10	10000	100000
7	Bowset (Bamboo)	Bow, Bow String, Sights, Quiver, Bow Stand, Arm Guard, Finger Tab, Sling, V- Bar Stabilizer, Bow Bag	8	8000	64000
8	Arrows (Bamboo)	wooden, 72cms (in Dozen)	15	1200	18000
9	Target Pins		100	20	2000
<b>TOTAL</b>					<b>801000</b>

ATHLETICS					
SN	Equipment	Description	Qty	Est. Unit Price	Total
1	Training/ Competition Hurdles	Hurdle with compact base and sliding tube. Height adjusted by concealed push-buttons. 5 height adjustments as per IAAF rule	20	1500	30000
2	Discuss	1 Kg 70% rim weight. Galvanized steel rim with strong blue ABS plastic side plates. Ideal for Schools and Training	5	1000	5000
3	Shotput	3 Kg Cast iron solid turned shots. Accurate weight and balance. Available in economical price range. Ideal for schools and training.	5	1000	5000
4	Discuss	1.5Kg 70% rim weight. Galvanized steel rim with strong blue ABS plastic side plates. Ideal for Schools and Training	5	1500	7500
5	Shotput	5 kg Cast iron solid turned shots. Accurate weight and balance. Available in economical price range. Ideal for schools and training.	5	1500	7500
6	Batons	Set of 10 Made of Aluminum pipe smoothly turned from both ends, powder coated.	1	1000	1000
7	Javelin	600 gms	5	2000	10000
8	Hammer		3	2000	6000
9	High Jump Mat	Landing mat (competition)	1	400000	400000
10	Stop Watch	Multi-lap timer	4	2500	10000
11	Marking Tape	100m rolls	10	500	5000
12	Measuring Tape	30m, 50m and 100m	3	2500	7500
<b>TOTAL</b>					<b>494500</b>

BOXING					
SN	Equipment	Description	Qty	Est. Unit Price	Total
1	Gloves 10oz, Blue	AIBA Boxing Gloves - w/ Foam 8/10/12/14 oz Sat Blue (pairs)	10	2500	25000
2	Gloves 10oz, Red	AIBA Boxing Gloves - w/ Foam 8/10/12/14 oz Sat Blue (pairs)	10	2500	25000
3	Head-guards S, Blue		10	2500	25000
4	Head-guards S, Red		10	2500	25000
6	Mouth Guard, Single, Transparent	2mm, 4mm	30	300	9000
7	Boxing "amateur" Handwraps	Bandages	30	250	7500
8	Tape for gloves (blue)	10m roll	10	100	1000
9	Tape for gloves (red)	10m roll	10	100	1000
10	Punching Pads		8	2000	16000
12	Punching Bag		4	4000	16000
13	Wall Pad		10	3000	30000
14	Punching Pads (X-shape)		8	2000	16000
15	Speed Balls	with wall hanging equipment	10	4000	40000
16	S & C rope		4	4500	18000
18	Physometric Box		4	2000	8000
19	Dumbbells	Multiple Weights	30	400	12000
20	Bench Press		2	1500	3000
21	Skip rope		30	300	9000
22	Boxer dummies		2	35000	70000
<b>TOTAL</b>					<b>356500</b>

## JUDO

SN	Equipment	Description	Qty	Est. Unit Price	Total
1	Judo tatami	(1 x 2ft)	18	8000	144000
2	Judogi club	white / Blue	40	3000	120000
3	Judo training accessories	(Judo grip trainer, skipping rope, grippers, jump rope, terrabanda, etc.)	30	5000	150000
4	Crash mats	(6 x 8 ft)	2	20000	40000
5	Judo ollmbng bolt	Green hill	2	4000	8000
6	Dummbles for practice	40-75 kgs	3	50000	150000
7	agility ladder	4. mts with adjustable multicolour steps	2	1500	3000
8	Stop watch		1	2500	2500
9	Electric weighing scale	up to 150 kgs	1	3000	3000
10	Whistle	Fox 40	1	1000	1000
<b>TOTAL</b>					<b>621500</b>

## SHOOTING

SN	Equipment	Description	Qty	Est. Unit Price	Total
1	Paper Targets		25000	2	50000
2	Indian Pellets (BOX)	10 pellets/box	500	400	200000
3	Air Rifle for 10m	International made as per NRAI	2	275000	550000
4	Air Pistol for 10m		3	160000	480000
5	Air Rifle for 10m	Indian made for training	3	30000	90000
6	Rifle KIt#	Jacket & trouser	10	35000	350000
<b>TOTAL</b>					<b>1720000</b>

## VOLLEYBALL

SN	Equipment	Description	Qty	Est. Unit Price	Total
1	Volleyball	Size 4 ; 66cm DURABLE RUBBER MOULDED PANEL	25	1200	30000
2	Volleyball Net	9.4mts x 0.7mts ; Nylon Twisted Nets	1	1500	1500
3	Whistle	Fox Whistle 40	1	1000	1000
4	Foot Pump		1	500	500
5	Ladder	4mtr Agility Ladder	3	1500	4500
6	Skipping rope	Regular	10	300	3000
<b>TOTAL</b>					<b>40500</b>

## General Equipment

SN	Equipment	Description	Qty	Est. Unit Price	Total
1	Parachute	12 ft. Parachute	2	15000	30000
2	Parachute	Speed training parachute	5	1000	5000
2	Agility Ladder	4 mtr agility ladder with adjustable multi colors	3	1500	4500
3	Saucer Cones	Saucer cones (set of 50) - Multi colored ( 2Inch)	1	1000	1000
4	Marking Cones	15" Marking cone	12	1500	18000
5	Marking Cones	9 inch Marking cones with numbers 1 to 12	12	1000	12000
6	Poles	Flexi slalom poles with modified base multicolor	10	1000	10000
7	Skipping rope	Skipping rope	50	300	15000
8	Balls	Medicine Ball 1 KG leather black 10 panels	2	400	800
9	Balls	Medicine ball 2 KG in black leather with 10 panels	2	500	1000
10	Bags	Ball Storage Duffel/Tote Bag	3	2000	6000
11	Bibs	Nylon bibs with side elastic - size M (Orange & Black)	50	1000	50000
12	Balls	Tennis ball	24	25	600
13	Whistle	FOX 40 whistle with lanyard	1	1000	1000
14	First aid kit	First aid kit	1	5000	5000
15	Foot pump	Foot pump	1	500	500
16	Plyometric box	Plyometric box	3	2000	6000
17	Chalk Powder	Chalk powder 10 Kg	1	500	500
<b>Fitness Measurement Equipment</b>					
1	Box	5ft N Reach Box	1	20000	20000
2	Watch	Digital stop watch	1	2500	2500
3	Scales	Electronic Weighing Scale upto 150 kgs	1	3000	3000
4	Scales	Height Scale	1	500	500
5	Tapo	Measuring Tape 50 Mtrs	1	800	800
<b>TOTAL</b>					<b>193700</b>

(2)

